

<b>Family Fun Day</b>		2015	2016		2017	2018	2018	
		Proposed	Proposed		proposed	actual	proposed	actual
<b>Budget</b>								
<b>Total Budgeted</b>		14,305	23,400		23,000		23000	23000
<b>Expenses</b>								
<b>Publicity</b>								
Courier		350 ?	(Courier)				450	
Current					450		450	
Forecaster					500		500	
Press Herald							800	
<b>Games and Vendors</b>								
Bungee		1250	1175		1,700	1700	1700	100 1800
Climbing wall		200	825		825	825	875	875
Party Palooga		640	748		748	748	805	805
Obstacle Course		575	?		700	700	825	825
Petting Zoo		700	700 (+800)		800	800	800	800
Dog Show		100 ?			500			
other								
other		800(Fun Run)	?					
other		500(Penny Games)	?					
Mad Science		350			400		375	375
<b>Entertainment</b>								
Sound System		900	1062.2		1500		1471	1471
Steel Drum Band			0		400	400		
Nate Perry			0		0			
stage		1121	1121		1121	1121	1121	1121
Don Campbell		2000	2000		2000	2000	2000	2000
Sea Grass			350		350	350	400	400
<b>Parade</b>								
ribbons and trophies		195	200		300		300	34

marching band		800	900	1000	1000	1000	1000	1000
Gym Dandies		250	0	0			0	
Ukulele Band		200	0	0			0	
Portland Fire Company		300	367.5	367.5	367.5	367.5	367.5	367.5
Dixieland Band			550	600	550		550	550
Wind Ensemb				1000			1000	1000
<b>New Events</b>								
Fireworks		5000	5000	5000	5000	5000	5000	5000
other								
other								
<b>Miscellaneous</b>		100 ?	100					
Signage			240.84	500				
<b>Total to date</b>				20,261.50				18423
<b>Total Expenses</b>		17331	15899					
<b>Total Budgeted</b>		14305	23400	23000			23000	
<b>Revenue to date from fundraisin</b>		3870						
<b>Balance</b>		(+844)	7501	2738.5				